

FULL-TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/2009	ESTIMATED CURRENT YEAR ENDING 06/30/2010	BUDGET YEAR ENDING 06/30/2011
General Government	505.8	488.8	377.3
Judicial	524.4	527.7	486.3
Public Safety	1,065.4	1,058.8	983.7
Public Works	123.0	121.7	89.7
Sanitation	0.0	0.0	0.0
Health	198.6	191.1	173.5
Welfare	278.7	280.4	276.4
Culture and Recreation	349.1	309.4	229.4
Community Support	0.0	0.0	0.0
TOTAL GENERAL GOVERNMENT	3,044.9	2,977.9	2,616.1
Utilities	101.8	101.1	86.5
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3,146.7	3,079.0	2,702.6

Employees' Retirement Contribution is paid by: Employee ( ) Local Government (X)  
(For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1) *	418,061	423,833	416,632
	*State of Nevada	*State of Nevada	*State of Nevada

\* Population certified by the state in March.

Assessed Valuation Excluding NPM	17,203,810,574	15,088,005,291	13,648,350,544
Net Proceeds of Mines	3,200,000	11,470,371	10,500,377
TOTAL ASSESSED VALUE	17,207,010,574	15,099,475,662	13,658,850,921
<b>TAX RATE</b>			
General Fund	1.0722	1.0705	1.0715
Special Revenue Funds	0.1900	0.1900	0.1850
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds	0.0523	0.0540	0.0580
Enterprise Fund	0.0000	0.0000	
Other (AB 104)	0.0272	0.0272	0.0272
TOTAL TAX RATE	1.3917	1.3917	1.3917